

**COMMUNITY HOMELESSNESS ADVISORY BOARD
HOMELESSNESS FUNDING ANALYSIS**

Cost Analysis -- Emergency Tent at 335 Record Street (CHAB Agenda Item 9, November 5, 2018):

Emergency Tent -- Costs	Beds	Additional Operating Costs	Total -- Beds and Ops Costs	Flooring	Grand Total
Purchase of 25 Bunk Beds	\$ 59,852				
Additional Operating Costs (estimated)		\$ 15,000			
Temporary Flooring				\$ 24,000	
Total					\$ 98,852

Alternative 1 -- Equal Share for Each Entity	Population*	Equal Percentage	Beds	Additional Operational Costs	Sub-Total	Per Capita Cost	Flooring	Grand Total (with Flooring)	Per Capita Cost (with Flooring)
Washoe County (unincorporated)	451,923	33%	\$ 19,951	\$ 5,000	\$ 24,951	\$ 0.055	\$ 8,000	\$ 32,951	\$ 0.073
City of Reno	244,612	33%	\$ 19,951	\$ 5,000	\$ 24,951	\$ 0.102	\$ 8,000	\$ 32,951	\$ 0.135
City of Sparks	96,928	33%	\$ 19,951	\$ 5,000	\$ 24,951	\$ 0.257	\$ 8,000	\$ 32,951	\$ 0.340
Total		100%	\$ 59,852	\$ 15,000	\$ 74,852		\$ 24,000	\$ 98,852	

Alternative 2 -- Traditional Population Based Distribution	Population*	% of Population Total	Beds	Additional Operational Costs	Sub-Total	Per Capita Cost	Flooring	Grand Total (with Flooring)	Per Capita Cost (with Flooring)
Washoe County (unincorporated)	110,383	24%	\$ 14,619	\$ 3,664	\$ 18,283	\$ 0.166	\$ 5,862	\$ 24,145	\$ 0.219
City of Reno	244,612	54%	\$ 32,396	\$ 8,119	\$ 40,515	\$ 0.166	\$ 12,990	\$ 53,506	\$ 0.219
City of Sparks	96,928	21%	\$ 12,837	\$ 3,217	\$ 16,054	\$ 0.166	\$ 5,147	\$ 21,202	\$ 0.219
Total	451,923	100%	\$ 59,852	\$ 15,000	\$ 74,852		\$ 24,000	\$ 98,852	

Alternative 3 -- BCCRT/SCCRT Styled Distribution	Population*	% of Population Total	Beds	Additional Operational Costs	Sub-Total	Per Capita Cost	Flooring	Grand Total (with Flooring)	Per Capita Cost (with Flooring)
Washoe County (total county)	451,923	57%	\$ 34,089	\$ 8,543	\$ 42,633	\$ 0.094	\$ 13,669	\$ 56,302	\$ 0.125
City of Reno	244,612	31%	\$ 18,451	\$ 4,624	\$ 23,076	\$ 0.094	\$ 7,399	\$ 30,474	\$ 0.125
City of Sparks	96,928	12%	\$ 7,311	\$ 1,832	\$ 9,144	\$ 0.094	\$ 2,932	\$ 12,076	\$ 0.125
Total	793,463	100%	\$ 59,852	\$ 15,000	\$ 74,852		\$ 24,000	\$ 98,852	

*Population: Source = Nevada Demographer Certified as of 07/01/2017